

ANNEXURE A: LIST OF UNFUNDED PROJECTS

ANNEXURE A1: PROJECT PRIORITISATION PER WARD

Prioritised projects received for the 2020/2021 IDP					
Ward	Prioritized Project 1	Prioritized Project 2	Prioritized Project 3	Prioritized Project 4	Prioritized Project 5
Ward 1	Low water pressure in Mamello	Refuse collection delays in Mamello	Degradation of playground and sports facilities due to lack of security in Bantu Bonke	Request for paving in Bantu Bonke	
Ward 2	Prepaid water meters in Risiville	Storm water drainage in Van Eden Street	Risiville to be connected to Rothdene pump station	Prepaid meters in all houses in Risiville	Parks to be sold.
Ward 3	Gravel to Tar - CM van der Hefer, Piet Retief and Teo Wassenaar	800m gravel tract at Windsor Circle to be graded and paved.	2x pan handle streets in Van Riebeeck Street in Kookrus to be tarred.	Relocation of street lamp on driveway on Johanna van der Merwe	Street light at Kookrus cemetery, 100 Gustav Preller, 23 Eben Donges.
Ward 4	Sports facility and community hall for Daleside	Request for RDP hosing and serviced stands	Piped water for Boitumelo	Roads, water and sanitation for Boitumelo, Skansdam and Boshhoek.	Library and clinic for Boitumelo
Ward 5	Gravel to Tar - Takbok Street, Meyerton Farms	Gravel to Tar - Takbok Road, Highbury	Upgrade and widening Malcolm Road, Valley Settlements	Resurfacing and widening - South Road, Walkers Fruit Farms	Outdoor Gym, soccer and netball posts - Cnr Springbok and Meyer Street.
Ward 6	Tar roads from Andrew Street	Wheel bins and Skip bins	Solar gysers for Lakeside	Land for Clinic	Speed humps
Ward 7	Multipurpose centre including, Wi-Fi, library, media centre, mini soccer field, netball, disaster management centre, meeting hall.	Shared accommodation for retired/ over 60 year old persons	Tar/resurface service road to Eye of Africa. Resurface Montgomery Road in Tedderfield and Cayman Drive. Calming zones needed on Nettleton Road, R550	Skip bins for Walkerville showgrounds, no dumping signs throughout wards	Lighting required for all main intersections and taxi stands.

Prioritised projects received for the 2020/2021 IDP					
Ward	Prioritised Project 1	Prioritised Project 2	Prioritised Project 3	Prioritised Project 4	Prioritised Project 5
Ward 8	Purchase of the white house property for amenities	Fixing of High light masts	Promote buy back programme	Roads to be tarred in Meyerton farms - Njala, Bontebok & Sebra.	
Ward 9	Gravel to Tar - Gawie Venter and Railway street in Noldick, Hoy Link in Meyerton. Curbing on Pelikaan street in Meyerton farms. Upgrade pedestrian paths on the railway bridge. Upgrade pedestrian crossing at Morris Road and Johan Le Roux.	Replace cable in Morris and Lily road. Remove the remnant cables in Okapi Street, Meyerton Farms	Complete the sewer line in Okapi street, Meyerton Farms	Facilities for youth - skate park, playground, sports facility .	
Ward 10	Storm water drainage for Gourlay Street, Seymour Street, Njala Street, Kraanvoel Street, Bell Road and all other passages. Streets to be tarred at Blopi , Langa, Leloko, Papegraai, Apie, Kiewiet, Njala and the completion of Alma Road.	Increase voltage capacity in all electrical infrastructure.	Storm water covers on all tar roads	Land requisition for more RDP houses to be serviced stands	Request for communal swimming pool and clinic.

Prioritised projects received for the 2020/2021 IDP					
Ward	Prioritized Project 1	Prioritized Project 2	Prioritized Project 3	Prioritized Project 4	Prioritized Project 5
Ward 11	Request high mast lighting to curb criminal activities.	All gravel roads to be tarred	Multipurpose centre required for the youth and the community to hold public meetings.		
Ward 12	Main line water supply to Khayelitsha	Community Facilities - Library, multipurpose centre, cemetery, sports ground	Solar Power fee for service	Extend sewer connections to Garthdale, Business Area.	Land for Housing
Ward 13	Gravel to Tar, Steynberg/Riversdale Road.	Upgrade Sanitation	Street Lights required	Resurface Raymond Street, Nelsonia.	Need for social facilities such as a community hall, parks, a library.
Ward 14	Upgrades to Meyerton Sports Complex and Golf Course (Sports fields, roads, vegetation, trees, fence, etc)	Trees breaking up roads and sidewalks and property in Golfpark and Meyerton X6. Tree Indaba to be facilitated.	Upgrade of parks (E.g Japonica park in Golfpark) Play equipment in Vlei park and Shippard park	Fireworks policy/action	Traffic investigation and action (stop street, law enforcement, speed humps, parking at Dr Malan school)
Ward 15	High mast lights at entrances to Henley on Klip.	There is no community centre or outdoor gym in Henley.	There is total lack of enforcement of building bylaws.	Low water pressure on many occasions.	Pump station on Ewelme Road regularly overflow causing sewerage to spill out all over the road and flow into the river.

Any ward project prioritised in the 2019/2020 IDP and not completed will be verified and included in the Final Document

ANNEXURE A: LIST OF UNFUNDED PROJECTS

ANNEXURE A2: MIDVAAL LOCAL MUNICIPALITY PROJECTS

Annexure A: Unfunded Projects

ID/Ref Nr.	Key Focus Area (KFA)	Description of Capital Projects, Programmes and Activities	Capital Projects (CP), Programmes (P) and Activities (A)	Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM))	Department	Targets		Delivery: Internal / External	Funding Source	Ward
						17/18	18/19			
2/6/A/CS/395	KPA 2 KFA 6	Eradication of alien and invader plants	A	O	CS			External	GDARD	All
2/8/A/P/269	KPA 2 KFA 8	EMS Offices	A	O	CS	2	2	External	Gauteng Dept of Health	4, 5, 7 & 12
2/8/CP/P/296	KPA 2 KFA 8	Barge Vaal Marina	CP		CS					1
2/8/CP/P/397	KPA 2 KFA 8	Savanna City Fire Station	CP		CS					11
2/8/A/P/280	KPA 2 KFA 8	Vaal Marina Fire Station Water Use License	A	O	CS			External DWA		1
2/9/P/ES/277	KPA 2 KFA 9	Paved drop-off area at Meyerton School	CP	O	ES			Internal	CRR	9
2/9/CP/P/392	KPA 2 KFA 9	Traffic Calming measures at schools (Painting/Signs/Speed Control)	CP	O	CS	100,00%	100,00%	Internal	CRR	All
2/9/CP/P/394	KPA 2 KFA 9	Speed measures (Speed enforcement/painting, street names/signs, speed humps)	CP	O	CS	0,00%		Internal	CRR	1,3,8,9,10,11, 12 & 14
2/9/P/9/401	KPA 6 KFA 27	Improved security at Danie Mclean Park	P	O	CS	100% completion				3
2/9/CP/P/402	KPA 2 KFA 9	Bus Lane / Bus Stop Area Along Ewelme Road	CP	O	CS		100% completion	Internal	CRR	15

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2/9/CP/P/404	KPA 2 KFA 9	Bus Shelters in Iffley / Regatta Street	CP	O	CS		100% completion			15
2/9/P/P406	KPA 2 KFA 9	Large Name Boards for the CBD	P	O	CS		100% completion			9
2/9/P/P/408	KPA 2 KFA 9	Palisade Fencing Along Johan Le Roux –Sicelo	P	O	CS					10
2/9/CP/407	KPA 2 KFA 9	Informal Trading Shelters	CP	O	CS					12
2/9/CP/P/	KPA 2 KFA 9	Enhancement of staffing and equipping of existing Vaal Marina Police Station	CP		CS					1
2/9/P/P/	KPA 2 KFA 9	Erect big Street names on Main streets and "No Hawkers" signs in the CBD	P		CS					9
2/9/P/P/	KPA 2 KFA 9	Enforce by-laws for Shops	P		D&P					9 & 10
3/10/CP/D/292	KPA 3 KFA 10	Acquisition of White House and Implementation of development plan		O	ES, D&P, Corp	R 20 000 000		External	NDPG	8
3/10/CP/D/394	KPA 3 KFA 10	Land for development	CP	O	D&P					7
3/10/CP/D/396	KPA 3 KFA 10	Removal of Illegal Land Invasions	P	O	D&P					4 & 13
3/12/CP/S/409	KPA 3 KFA 14	Upgrading De Deur Library	CP	O	CS	In process. Project to be completed by 30 June 2018		External	MLM	11
3/12/CP/S/410	KPA 3 KFA 14	Library at Ohenimuri	CP	O	CS		100% Funding spend	External	Unfunded	11
3/13/CP/S/411	KPA 3 KFA 13	Upgrading of Cemeteries	CP	O	CS					All

3/13/CP/S/	KPA 3 KFA 13	Cemetery	CP		CS					1
3/14/P/S/295	KPA 3 KFA 14	Number of registered ECD's developed & maintained	P	O	CS	23		Internal	DSD	All
3/14/P/S/297	KPA 3 KFA 14	Upgrading and development plans for unregistered ECD's	P	O	CS	Upgrade of 50% of unregistered ECD facilities		Internal	DSD	All
3/14/CP/S/413	KPA 3 KFA 14	Youth Development Plan	CP	O	Midvaal Youth Dev. Forum					8 & 10
3/14/CP/CS/	KPA 3 KFA 14	Mobile Library for Mamello	CP		CS				Unfunded	1
3/14/CP/CS/	KPA 3 KFA 14	New ECD	CP		CS					6
3/14/CP/CS/	KPA 3 KFA 14	Health and Recreational Facilities	CP		CS					7
3/14/CP/CS/	KPA 3 KFA 14	Indoor Gym for Ward 10	CP		CS					10
6/23/CP/E/308	KPA 6 KFA 23	Mamello Township Electrical supply	CP	O	ES			External	DoE Grant	1
6/23/CP/E/309	KPA 6 KFA 23	Sicelo Main sub and 88kV Line	CP	O	ES			External		8 & 10
6/23/CP/E/310	KPA 6 KFA 23	Vaal Marina Substation upgrade	CP	O	ES			External	CRR	1
6/23/CP/E/312	KPA 6 KFA 23	Upgrade Martiens Oosthuizen Network	CP	O	ES	R 100 000		Internal	CRR	3

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6/23/CP/E/314	KPA 6 KFA 23	Sectionalises for overhead lines	CP	O	ES	R 300 000		Internal	CRR	All
6/23/CP/E/318	KPA 6 KFA 23	Upgrade O5 Substation Ophir	CP	O	ES			External	CRR	5 & 11
6/23/CP/E/319	KPA 6 KFA 23	Replace Rothdene LV overhead line to underground	CP	O	ES	R 200 000		Internal	CRR	3
6/23/CP/E/322	KPA 6 KFA 23	Feeder Supply to S16	CP	O	ES			Internal	CRR	8 & 10
6/23/CP/E/323	KPA 6 KFA 23	Replace LV Line to underground in Oranje Rivier Street and upgrade area voltage	CP	O	ES			Internal	CRR	13
6/23/CP/E/325	KPA 6 KFA 23	Feeder Supply to Rothdene	CP	O	ES	R 4 000 000		Internal	CRR	3
6/23/CP/E/326	KPA 6 KFA 23	Feeder line to Riversdale	CP	O	ES			Internal	CRR	13
6/23/CP/E/327	KPA 6 KFA 23	Smart Metering in Industrial area	CP	OC	ES	R 5 000 000		External	CRR	9
6/23/CP/E/328	KPA 6 KFA 23	Upgrade Overhead Lines in Chrissiesfontein	CP	O	ES	R 3 500 000		Internal	CRR	13
6/38/CP/E/331	KPA 6 KFA 23	High Mast Lights in Sicelo	CP	O	ES	R 1 300 000		Internal	Grant	8 & 10
6/23/CP/E/332	KPA 6 KFA 23	High Mast Lights along Johan Le Roux and Noldick	CP	O	ES	R 3 500 000		External	CRR	9
6/23/CP/E/337	KPA 6 KFA 23	Upgrade HT & LT Overhead Lines in Ophir Estates	CP	O	ES	R 2 250 000		Internal	CRR	5 & 11
6/23/CP/E/338	KPA 6 KFA 23	Ohenimuri - Upgrade of Network	CP	O	ES		R 3 000 000	Internal	CRR	11
6/23/CP/E/341	KPA 6 KFA 23	Sicelo reticulation Network Erf 78 (Dept of Energy)	CP	O	ES			External	Grant	10
6/23/CP/E/342	KPA 6 KFA 23	Replace 11 kV overhead line Springbok Road	CP	O	ES	R 1 800 000		Internal	CRR	5
6/23/CP/E/343	KPA 6 KFA 23	New Streetlights on all Major roads and Gravel roads	CP	O	ES			Internal	CRR	All

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6/23/CP/E/344	KPA 6 KFA 23	Festive Decorating Lights	CP	O	ES			Internal	CRR	9
6/23/CP/E/348	KPA 6 KFA 23	Feeder to Glen Donald	CP	O	ES			Internal		2, &13
6/23/CP/E/352	KPA 6 KFA 23	Bronk Lane Lighting	CP	O	ES			Internal	CRR	7
6/23/CP/E/354	KPA 6 KFA 23	Electrical network to be upgraded in Walkers fruit farms	CP	O	ES			External	Eskom	7
6/23/CP/E/356	KPA 6 KFA 23	Electricity to settlements in Alewynspoort and Elandsfontein	CP	O	ES					7
6/23/CP/E/358	KPA 6 KFA 23	Ophir Estates - Upgrade Ht & Lt Overhead Lines + Street Lights	CP	O	ES					5 & 11
6/23/CP/E/362	KPA 6 KFA 23	Upgrade Ht & Lt Overhead Lines - Chrissiesfontein	CP	O	ES					13
6/38/CP/E/334	KPA 6 KFA23	High Mast Lights Bantu Bonke	CP	O	ES			External	Grant	1
6/38/CP/E/340	KPA 6 KFA23	Duncanville Streetlight upgrade	CP	O	ES			Internal	CRR	2
6/38/CP/E/349	KPA 6 KFA23	Vaal Marina upgrade of HT and LV over headlines	CP	O	ES			Internal	CRR	1
6/38/CP/E/351	KPA 6 KFA23	Risiville Ext 6 Electrification: Network strengthening	CP	O	ES			Internal	CRR	2
6/24/CP/E/357	KPA 6 KFA 24	Construction of K154 between R 59 and N1	CP	O	ES	100% of funded phase completed		External	Gautrans	5, 7 & 12
6/24/CP/E/358	KPA 6 KFA 24	Vaal Marina Alternative Access	CP	O	ES		100% Complete R15 000 000	Internal	CRR	1
6/24/CP/E/360	KPA 6 KFA 24	Upgrade Bantu Bonke Roads	CP	O	ES		100% Complete R1 000 000	Internal	Grant	1

6/24/CP/E/361	KPA 6 KFA 24	Upgrade Vaal Marina Access	CP	O	ES	50% Complete R4 000 000		External	MIG	1
6/24/CP/E/362	KPA 6 KFA 24	HoK, Golfpark, Meyerton Cycle Path	CP	O	ES	50% Complete R1 000 000	50% Complete R1 000 000	External	CRR	14 & 15
6/24/CP/E/364	KPA 6 KFA 24	Stormwater Sicelo	CP	O	ES	40% Complete R2 000 000		External	CRR	8 & 10
6/24/CP/E/365	KPA 6 KFA 24	Establishment Quarry	CP	O	ES	67% Complete R500 000		Internal	CRR	All
6/24/CP/E/366	KPA 6 KFA 24	Storm-water Master Plan	CP	O	ES			Internal	CRR	All
6/24/CP/E/414	KPA 6 KFA 24	Shiplake, Wargrave, Rugby, Heron Gravel to Tar	CP	O	ES					15
6/24/CP/E/415	KPA 6 KFA 24	Eaton Road to Be Upgraded (Eng91)	CP	O	ES					15
6/24/CP/E/417	KPA 6 KFA 24	Pedestrian Suspension Bridge - Weir	CP	O	ES					15
6/24/CP/E/418	KPA 6 KFA 24	Paving of Pavements Along Japlow Street	CP	O	ES					15
6/24/CP/E/419	KPA 6 KFA 24	Paving of Pavements Along Pretorius Street	CP	O	ES					15
6/24/CP/E/420	KPA 6 KFA 24	Paving of Pavements Along Iffley Street	CP	O	ES					15
6/24/CP/E/421	KPA 6 KFA 24	Stormwater Management System: Lakeside	CP	O	ES					6
6/24/CP/E/422	KPA 6 KFA 24	Gravel to Tar On All Roads	CP	O	ES					All
6/24/CP/E/423	KPA 6 KFA 24	Tarring of Eye-Of-Africa Service Road	CP	O	ES					7
6/24/CP/E/428	KPA 6 KFA 24	Paving on Pavements In CBD	CP	O	ES					9

6/24/CP/E/429	KPA 6 KFA 24	Construction of A Spine Road / Johan Le Roux Intersection - Sicelo		O	ES	R 10 000 000				10
6/24/CP/E/432	KPA 6 KFA 24	Stormwater Management System		O	ES					10
6/24/CP/E/434	KPA 6 KFA 24	Ophir Estates Gravel to Tar – Ohio Road	CP	O	ES					11
6/24/CP/E/359	KPA KFA 24	Pierneef road Widening	CP		ES		100% Complete R6 000 000	Internal	Loan	14
6/24/CP/E/363	KPA 6 KFA 24	Storm water HoK East	CP	O	ES	33% Complete R1 000 000	33% Complete R1 000 000	External	CRR	15
6/24/CP/E/	KPA 6 KFA 24	Road resurfacing and potholes fixing	CP		ES					1
6/24/CP/E/	KPA 6 KFA 24	Fixing of Anchovy Road	CP		ES					1
6/24/CP/E/	KPA 6 KFA 24	Pavements and curb stones on all tared roads	CP		ES					1
6/24/CP/E/	KPA 6 KFA 24	Upgrade of Road Infrastructure around the solid waste disposal site	CP		ES					1
6/24/CP/E/	KPA 6 KFA 24	Upgrade of Hefer Street	CP		ES					2
6/24/CP/E/	KPA 6 KFA 24	Fixing of Potholes in Rothdene and Kookrus	CP		ES					3
6/24/CP/E/	KPA 6 KFA 24	Upgrading of Viljoen street, View avenue, Dolly and Rabbie avenue	CP		ES					3
6/24/CP/E/	KPA 6 KFA 24	Erect a Stormwater drainage system on Verwoed Road	CP		ES					3
6/24/CP/E/	KPA 6 KFA 24	Bicycle lanes in CBD	CP		ES					9
6/24/CP/E/	KPA 6 KFA 24	Road widening of M61	CP		ES					12
6/24/CP/E/	KPA 6 KFA 24	Bicycle lanes in Pierneef road	CP		ES					14

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6/25/CP/E/368	KPA 6 KFA 25	Sedibeng Regional Sewer Scheme	CP	O	ES	100% of funded phase complete		External		All
6/25/CP/E/370	KPA 6 KFA 25	Water Reticulation around Eye of Africa	CP	O	ES		100% Complete R6 500 000	Internal	CRR	7
6/25/CP/E/371	KPA 6 KFA 25	Bulk Water Risiville/ Uitvlucht/ McKay	CP	O	ES		100% Complete R7 500 000	Internal	CRR	1 & 2
6/25/CP/E/372	KPA 6 KFA 25	Bulk Sewer Risiville/ Uitvlucht/ McKay	CP	O	ES		100% Complete R25 000 000	Internal	CRR	2
6/25/CP/E/373	KPA 6 KFA 25	Extension Sewer Lines Henley on Klip	CP	O	ES		100% Complete R10 000 000	Internal	CRR	15
6/25/CP/E/374	KPA 6 KFA 25	Vaal Marina Bulk Services	CP	O	ES		100% Complete R60 000 000	Internal	CRR	1
6/25/CP/E/377	KPA 6 KFA 25	Sewer Master Plan	CP	O	ES			External	CRR	All
6/25/CP/E/378	KPA 6 KFA 25	Tedderfield Water Connection	CP	O	ES			External	CRR	7
6/25/CP/E/382	KPA 6 KFA 25	Upgrade of Services Ohenimuri	CP	O	ES	100% Complete R25 000 000		External	CRR	11
6/25/CP/E/383	KPA 6 KFA 25	Upgrade of Services De Deur	CP	O	ES	100% Complete R25 000 000		External	CRR	11
6/25/CP/E/441	KPA 6 KFA 25	Potable water to settlements in Alewynspoort and Elandsfontein	CP	O	ES					7

6/25/CP/E/444	KPA 6 KFA 25	Ophir Estates Sewer System (Eng31)	CP	O	ES		R 50 000 000			11
6/25/CP/E/446	KPA 6 KFA 25	Ablution Facilities for Khayelitsha Informal Settlement	CP	O	ES					12
6/25/CP/E/447	KPA 6 KFA 25	Upgrading Of Water And Sewer Network In Klipwater	CP	O	ES					12
6/25/CP/E/	KPA 6 KFA 25	Upgrading and Installation of stormwater drainage systems in Vaal Marina	CP		ES					1
6/25/CP/E/	KPA 6 KFA 25	Emptying of French Drains (Boitumelo and Kayelitsha)	CP		ES					5 & 12
6/25/CP/E/	KPA 6 KFA 25	Public Sanitation facilities in the CBD	CP		ES					9
6/25/CP/E/448	KPA 6 KFA 23, 24, 25	De Deur Services	CP	O	ES					11
6/26/CP/S/	KPA 6 KFA 26	Transfer Station	CP	OC	CS	0	0	Internal/ unfunded	MIG	Various
6/26/CP/S/	KPA 6 KFA 26	Transfer Station: Lakeside Estates	CP	OC	CS	0	0	Internal/ unfunded	MIG	6
4/27/CP/F/496	KPA 6 KFA 27	Henley On Klip : Pay Point in Area	CP		F			Internal	CRR	15
4/27/CP/E/499	KPA 6 KFA 27	Multi-Purpose Centre	CP		CS		100% Funding spend	External		4,11, 12 & 15
4/27/CP/E/500	KPA 6 KFA 27	Pay Point in Area	CP		F			Internal	CRR	8
4/27/CP/E/501	KPA 6 KFA 27	Pay Point for Pensioners & Rates and Taxes	CP		F			Internal	CRR	11
4/27/CP/E/505	KPA 6 KFA 27	Skills Development Centre	CP		CS					11

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2/27/CP/P/291	KPA 6 KFA 27	Fence next to Erna Church	CP	O	ES		100% Complete R80 000	Internal	CRR	14
6/27/A/P/510	KPA 6 KFA 27	Palisade Fence – Bantu Bonke Cemetery	CP		CS					1
6/27/A/P/511	KPA 6 KFA 27	Youth Development Centre	CP		Midvaal Youth Dev. Forum	1		External	Grant	1, 4, 8, 10 & 15
6/27/A/P/514	KPA 6 KFA 27	Computer Centre at Bantu Bonke School	CP		CS				Unfunded	1
6/27/A/P/516	KPA 6 KFA 27	Beautify Entrances	P		CS			Internal	Unfunded	15
6/27/A/P/517	KPA 6 KFA 27	Cutting of Large Trees At 3 Way Stop at Henley Station	P		CS			Internal		15
6/27/A/P/529	KPA 6 KFA 27	Greening Project / Tree Planting Project	P	OC	CS					6 & 15
6/27/A/P/533	KPA 6 KFA 27	Library	CP		CS	100% funding spend		External	Unfunded	7
6/27/A/P/534	KPA 6 KFA 27	Community Hall	CP		ES (EPWP)					8
6/27/A/P/535	KPA 6 KFA 27	Sports and Recreation Facilities	CP		CS					1,4, 5,7,8,11, 12 & 15
6/27/A/P/536	KPA 6 KFA 27	Library	CP		CS		100% Funding Spend	External	Unfunded	8
6/27/A/P/537	KPA 6 KFA 27	Sound System for Multi-Purpose Centre			CS					10
6/27/A/P/547	KPA 6 KFA 27	Library	CP		CS		100% funding spent	External	Unfunded	12
6/27/A/P/553	KPA 6 KFA 27	Meyerton Sports Club Phase 2 – Palisade & Paving	CP		CS					14

6/27/A/P/	KPA 6 KFA 27	Cutting of overgrown Trees on road verges and private stands	P		CS					3
6/27/A/P/	KPA 6 KFA 27	Land for Places of Worship	A		D&P					8 & 10
6/27/A/P/	KPA 6 KFA 27	Recreational facilities in Meyerton Park	A		CS					9
6/27/P/CS/	KPA 6 KFA 27	Cut down overgrown trees in Homestead Apple Orchards	P		CS				Seasonal/ Continuous Process	11
7/30/A/SS/557	KPA 7 KFA 30	Refuse Bins	A		CS		1000000			6
7/30/A/SS/559	KPA 7 KFA 30	Skip Bins / Refuse Bins	CP		CS		2000000			8 & 10
6/30/A/CS/	KPA 7 KFA 30	Clear Rubble in Arthur Road in Ohenimuri	A		CS					11
8/32/P/D/393	KPA 8 KFA 32	Agricultural Project / Small Scale Farming	P		D&P					6, 11 &12
8/32/P/SS/394	KPA 8 KFA 32	Skills Development Centre	P		CS					6 & 9
8/32/P/D/401	KPA 8 KFA 32	Skills Development Centre	P		CS					12
8/32/CP/D/393	KPA 8 KFA 32	Whitehouse Precinct Development	CP		D&P					8 & 10
8/32/A/D/391	KPA 8 KFA 32	Informal Trading Policy to guide establishment of traders stalls	A	O	D&P			External		1,4,5,6,7, 8,9,10,11 ,12,13 & 15
8/32/P/D/392	KPA 8 KFA 32	Skills Development Centre	P	IM	D&P ENG/CS					6,8,10,11
8/32/CP/D/	KPA 8 KFA 32	Allocate communal land for livestock	CP		D&P					10
2/9/P/P/	KPA 2 KFA 9	Warning signs and Sign visibility	P		CS					1
6/25/CP/ES/	KPA 6 KFA 25	Upgrade of water pipes	CP		ES					1

6/23/CP/ES/	KPA 6 KFA23	Electricity Upgrades	CP		ES					1
3/14/CP/CS/	KPA 3 KFA 14	Library	CP		CS				Unfunded	1
6/27/CP/CS/	KPA 6 KFA 27	Municipal Court	CP		Corp					All
2/9/CP/P	KPA 2 KFA 9	Bus Shelter: Meyerton High School	CP		CS					3
6/25/CP/ES/	KPA 6 KFA 25	Windsor Circle: Water connection and paving	CP		ES					3
2/9/CP/P/	KPA 2 KFA 9	Street names at Gravel roads	CP		CS					ALL
6/27/CP/CS/	KPA 6 KFA 27	Maintenance of Rothdene Town Hall	CP		Corp				Continuous	3
6/23/A/ES/	KPA 6 KFA23	High Mast Lighting at Daleside Train Station	A		ES					4
6/23/A/ES/	KPA 6 KFA23	High Mast light between Bosduif and Kingfischer in Meyerton Park	A		ES					5 & 9
6/25/CP/ES/	KPA 6 KFA 25	Reservoir for Daleside Water Supply	CP		ES					4
6/27/A/CS/	KPA 6 KFA 27	Plastic Benches by the Dam	A		CS				Unfunded	1
6/26/CP/S/	KPA 6 KFA 26	Transfer Station: Blackwood	CP	OC	CS	0	0	Internal/unfunded	MIG	2
6/24/CP/ES/	KPA 6 KFA 24	Stormwater drainage system in Van Eeden street	CP		ES					2
6/27/CP/CS/	KPA 6 KFA 27	Erection of water sprinklers on all parks	CP		CS				Continuous	2
6/27/CP/CS/	KPA 6 KFA 27	Revamp of the Park next to the Shopping complex	CP		CS				Unfunded	2
6/27/CP/S/	KPA 6 KFA 27	Fencing of parks in Risiville	CP		CS				Unfunded	2

6/24/CP/ES/	KPA 6 KFA 24	Vehicle bridge on ring road giving direct access to Meyerton	CP		ES					1
6/30/P/P/	KPA 2 KFA 9	Access control at Danie Mclean Park	P		CS					3
6/25/P/ES/	KPA 6 KFA 25	Upgrade of the sewer pump station	P		ES					3
6/25/CP/CS/	KPA 6 KFA 25	Phase 2 sewer Network	CP		ES					6 & 11
8/32/P/D/	KPA 8 KFA 32	Abet Facility In Lakeside estate	P		D&P/CS/ Corp					6
6/25/CP/ES/	KPA 6 KFA 23, 24, 25	Bulk Services for Extensions 4 and 5	CP		ES					8
6/27/CP/CS/	KPA 6 KFA 27	Removal of Blue Gum trees in Extensions 4 and 5	CP		CS				UNFUNDED	8
3/10/CP/D/	KPA 3 KFA 10	Procurement of Private Land for Housing and Community Facilities	CP		D&P					8
3/11/CP/CS/	KPA 3 KFA 11	Shelter for the community gym	CP		CS				Outdoor gym provided. No shelter needed	10
6/24/CP/ES/	KPA 6 KFA 24	Nyala Street storm water system	CP		ES					10
3/11/CP/CS/	KPA 3 KFA 11	Swings and play equipment for the Sicelo Multipurpose centre	CP		CS				Unfunded	10
8/33/CP/D/	KPA 8 KFA 33	Inclusion to the Urban Development Boundary	CP		D&P					5 & 12
6/25/CP/ES/	KPA 6 KFA 25	Upgrade the sewer and water line	CP		ES					13
6/24/CP/ES/	KPA 6 KFA 24	Upgrade the stormwater drainage network	CP		ES					13
6/24/CP/ES/	KPA 6 KFA 24	Water use licence for Upgrade of Eisenhower Bridge	CP		ES	R 400 000				12

6/24/CP/ES/	KPA 6 KFA 24	Upgrade Eisenhower Bridge	CP		ES	R 6 000 000				12
6/25/CP/E/	KPA 6 KFA 25	Extension of waterborne sewer	CP	O	ES					All
6/25/CP/E/	KPA 6 KFA 25	Additional reservoir to service Eye of Africa and surrounds	CP	O	ES					7 & 12
6/25/CP/E/	KPA 6 KFA 25	Water Treatment Works for the Northern Portion of Midvaal (including all bulk and link services)	CP	O	ES					4,5,7 & 12
6/25/CP/E/	KPA 6 KFA 25	Bulk water supply	CP	O	ES					4,5,7 & 12
5/22/CP/CS/	KPA 5 KFA 22	Wheelie Bins	cp	o	CS					4
6/25/CP/E/	KPA 6 KFA 24	Access Roads	CP	O	ES					4,5,7 & 12
6/25/CP/E/	KPA 6 KFA 24	Broadening of View Avenue-Rothdene	CP	O	ES					3
3/8/CP/CS/	KPA3 KFA 8	Sport Centre/ Facilities on stand locations also owned by the Municipality in Savanna City	CP		CS					11
3/8/CP/CS/	KPA3 KFA 9	Library on Municipal owned stands in Savanna City	CP		CS				DAC	11
7/24/CP/CS	KPA 7 KFA 24	Skip Waste disposal sites "Transfer stations" on Municipal owned stands in Savanna City	CP		CS				MIG	11
8/21/CP/CS	KPA 8 KFA 21	Local Cemeteries in Savanna City	CP		CS				MLM / Dev	11
3/7/CP/CS	KPA 3 KFA 7	New Parks and landscaping projects on municipal stands in Savanna City	CP		CS				MLM / Dev	11
6/17/CP/ES	KPA 6 KFA 17	Street light/area lights for FSH in Savanna City	CP		ES				MIG	11

6/21/CP/CS	KPA 6 KFA 21	Taxi ranks in Savanna City	CP		CS				MIG	11
6/21/CP/CS	KPA 6 KFA 21	Formal trading facilities in Savanna City	CP		CS				MIG	11
6/17/CP/ES	KPA 6 KFA 17	Bulk Electricity for subsidised housing in Savanna City	CP		ES				MIG & DOE	11
6/17/CP/ES	KPA 6 KFA 17	Electrification of FSH in Savanna City	CP		ES				DOE	11
6/21/CP/CS	KPA 6 KFA 17	Municipal offices/Depot for Engineering and Community services on Municipal owned stands in Savanna City	CP		Corp				MLM	11
2/6/CP/CS/	KPA2 KFA6	Fire station on Municipal owned stand in Savanna City	CP		CS				MIG	11

ANNEXURE A: LIST OF UNFUNDED PROJECTS

ANNEXURE A3: PROVINCIAL DEPARTMENT'S PROJECTS

Annexure A: Unfunded Projects

ID/Ref Nr.	Key Focus Area (KFA)	Description of Capital Projects, Programmes and Activities	Capital Projects (CP), Programmes (P) and Activities (A)	Type of Indicator (Input (I), Output (O), Outcome (OC), Impact (IM))	Department	Targets		Delivery :	Funding Source	Ward
						17/18	18/19	Internal / External		
2/9/P/P/290	KPA 2 KFA 9	Satellite Police Stations	A	O	SAPS			External		5, 7, 8
2/9/P/ES/275	KPA 2 KFA 9	Traffic Lights at Walkerville And Eikenhof Intersections	CP	O	GAUTRANS			External	CRR	7
3/10/CP/D/395	KPA 3 KFA 10	General Housing Project	CP	O	DHS					4,7,8 ,10 & 12
6/24/CP/E/433	KPA 6 KFA 24	Pedestrian Bridge Over R 59		O	GAUTRANS					10
6/24/CP/E/437	KPA 6 KFA 24	R550 Bridge Over the R59 To Be Upgraded	CP	O	GAUTRANS					12
4/27/CP/E/497	KPA 6 KFA 27	Primary and Secondary Schools	CP		Dept of Educ.					1, 4 , 6, 7, 8, 10 &12
4/27/CP/E/498	KPA 6 KFA 27	Clinic	CP		Dept of Health					1,4, 6, 7,8,10, 12, 13 & 15
4/27/CP/E/502	KPA 6 KFA 27	Disability Centre	CP		GDSD					6, 11 & 12
4/27/CP/E/503	KPA 6 KFA 27	Formal Taxirank In De Deur	CP		SDM					11
4/27/CP/E/504	KPA 6 KFA 27	Ohenimuri Multi-Purpose Centre	CP		SRAC					11
4/27/CP/E/507	KPA 6 KFA 27	Buyscelia Or Boltonwold : Clinic / Day Clinic	CP		Dept of Health		100% completed			4

IDP Project List – Annexure A

6/27/P/P/388	KPA 6 KFA 27	Formalized Taxi Rank and Formal Bus & Taxi Shelters	P		SDM			External	Sedibeng	4,6, 7, 9, 10, 12 & 15
6/27/A/P/515	KPA 6 KFA 27	Street Telephone Booths	CP		Telkom					1
6/27/A/P/520	KPA 6 KFA 27	Train Station at Lakeside to Be Upgraded	CP		PRASA					6
6/27/A/P/521	KPA 6 KFA 27	Fencing of Railway at Lakeside	CP		PRASA					6
6/27/A/P/522	KPA 6 KFA 27	Lakeside - Pedestrian Bridge Over Railway	CP		PRASA					6
6/27/A/P/524	KPA 6 KFA 27	Old Age Homes	CP		GDSD	1		External	DSD	6, 7,8, 11, 12, 10 & 14
6/27/A/P/526	KPA 6 KFA 27	Pension Service Point	CP		GDSD					6
6/27/A/P/541	KPA 6 KFA 27	Post Office	CP		SA Post Office					12
6/27/A/P/543	KPA 6 KFA 27	Upgrade Magistrate Court to Multi-Purpose Centre/Community Hall	CP		D P W		100% Budget spent	External	MIG/DAC	12
8/32/P/D/397	KPA 8 KFA 32	Small Scale Agricultural Project			GDARD					10
8/32/P/D/400	KPA 8 KFA 32	Agricultural School	P		Dept of Educ.					12
4/17/CP/CS/	KPA 4 KFA 17	Broadband	CP		Telkom					All
6/27/A/P/540	KPA 6 KFA 27	Upgrade Meyerton Taxi Rank	CP		SDM					9
3/8/	KPA 3 KFA 8	MPC and Health facility hub on Municipal owned stands in Savanna City	CP		Dept of Health				MIG	11
3/9/	KPA 3 KFA 9	Health facilities on Municipal/Developer owned stands in Savanna City	CP		Dept of Health				MIG	11
2/5/	KPA 2 KFA 5	Local SAPS satellite stations or permanent on Savanna City	A		SAPS				MIG	11

